

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
13/12/10	21/12/10	21/12/10	Development of Taxi ranks	Seek direction and approval	No	J Rostron M Robinson	
14/12/10	22/12/10	22/12/10	To seek agreement on proposed price increases in Sport & Leisure.	Proposed price increases of 5.5% in addition to the 2.5% VAT increase in January 2011.	No	B Thompson M Robinson	
15/11/10	31/01/11	22/12/10	Municipal Golf Centre-Progress Report	To outline progress on key actions in addressing the budget deficit and improving conditions.	No	B Thompson M Robinson	
07/12/10	31/01/11	22/12/10	To consider a review of bars and catering in the sport and leisure service	The bars and catering service runs at a loss of approx £70,000 pa and is contributing to the projected £177,000 sport and leisure deficit. The review will look at options	No	B Thompson M Robinson	
25/06/10	01/08/10	23/12/10	Grass Verge Replacement	To determine prioritisation for the replacement of grass verges.	No	P Thompson M Robinson	
14/12/10	04/01/11	04/01/11	Response to Scrutiny Panel Report on Pest Control	To seek Executive approval for the response to the recommendations made by the Environment Scrutiny Panel in respect of their investigation into the Council's Pest Control service.	No	J Rostron M Robinson	
17/12/10	04/01/11	04/01/11	Fees and Charges	To advise Executive of the proposal to increase fees and charges.	No	N Walker P Slocombe	
20/11/10	31/12/10	10/01/11	Gresham Property Exchange	A block of 61 Council owned void properties in Phase 1 of the proposed clearance area will be exchanged for houses owned by Jomast Developments to further consolidate landownership in the targeted area. In return the block will be refurbished for mixed tenure housing use by Jomast.	No	C Rooney K Parkes	
14/04/10	04/01/11	19/01/11	Calculation of Council Tax Base for 2011/2012	To set the Council Tax base for the financial year 2011/2012	Yes	N Walker P Slocombe	
21/12/10	21/01/11	21/01/11	Programme of Release of Council sites of housing	Programme of Release of Council sites of housing	No	C Rooney K Parkes	

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19/04/10	28/05/10	27/01/11	School Crossing Patrol Review	Service review	No	P Thompson M Robinson	
26/04/10	25/05/10	27/01/11	Grove Hill Total Place	Using the proposed regeneration of Grove Hill as a springboard for a more joined up approach to service delivery across all sectors.	No	C Rooney K Parkes	
24/06/10	30/09/10	27/01/11	Common Land Allocations Policy review Report	The report seeks approval for the updated policy, which has been amended following a review and consultation	No	C Rooney K Parkes	
09/08/2010	12/10/10	01/02/11	Statutory Responsibilities	To brief Executive on the changes to statutory responsibilities with regard to the Children's Trust and raising expectations to enable the system to deliver.	No	M Carr G Rollings	
09/11/10	01/02/11	01/02/11	Reorganisation of Primary Education in Grove Hill	To provide feedback from public consultation on draft proposals to creating a single primary school to serve pupils from Marton Grove and Beechwood schools and seek approval to publish formal proposals and statutory notices close to Beech Grove Primary School located on Beechwood Avenue (formerly Beechwood Primary School).	No	M Carr G Rollings	
12/11/10	01/02/11	01/02/11	Adult Education Fees Academic Year 2011/12	To seek approval to set Adult Education Fees from September 2011 for the academic year 2011/12	No	M Carr G Rollings	
12/11/10	01/02/11	01/02/11	Children's Fund Review	To provide a review of the Children's Fund Grant and to propose options for the future due to potential lose of the grant allocation	No	M Carr G Rollings	
17/08/10	14/10/10	11/02/11	Middlesbrough Urban Green Development Vision	Developing a coherent framework and vision for the Urban Green.	No	C Rooney P Thompson K Parkes M Robinson	
14/04/10	22/02/11	22/02/11	Council Tax 2011/2012	To set the Council Tax levels for 2011/2012	Yes	N Walker P Slocombe	
14/04/10	22/02/11	22/02/11	2011/2012 Prudential Indicators	Present for Executive approval for 2011/2012 Prudential Indicators	Yes	N Walker P Slocombe	

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14/04/10	22/02/11	22/02/11	Revenue Budget 2011/2012	This report presents the recommended 2011/2012 Revenue Budget to Executive	Yes	N Walker P Slocombe	
2/11/10	30/11/10	24/02/11	Commercial Property Exceptions Policy	The policy will enable the purchase of commercial properties in Phase 2 of the Gresham clearance area if the owner can demonstrate exceptional circumstances.	No	C Rooney K Parkes	
14/06/10	01/03/10	01/03/11	Child Poverty Act 2010	The Act places duties on local authorities and named partners to cooperate in tackling child poverty. Duty is to: <ul style="list-style-type: none"> • to cooperate to reduce Child Poverty in the local area; • to carry out a Child Poverty Needs Assessment and produce a joint Local Child Poverty Strategy; • have regard to Child Poverty duties when preparing or revising their Sustainable Community Strategies; and • to take account of the statutory guidance issued by Government. 	No	D Budd M Carr G Rollings K Whitmore	Yes. Identified as a work programme topic by the Children and Learning Scrutiny Panel.
10/11/06	12/02/08	28/03/11	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	C Rooney K Parkes	
14/04/10	29/03/11	29/03/11	3rd Quarter Capital Monitoring and Review 2010/2011	To present to Executive an update on the Councils capital programme (2010/2011 to 2013/2014) based on the 1st quarter review of capital expenditure	No	N Walker P Slocombe	
14/04/10	29/03/11	29/03/11	3rd Quarter Revenue Budget Projected Outturn	To present to the Executive an estimate of the annual projected outturn for 2010/2011 based on the third quarter review of revenue expenditure against the current years Revenue Budget.	No	N Walker P Slocombe	
09/11/10	29/03/11	29/03/11	Addition of a Sixth Form	To seek approval to enlarge Trinity	No	M Carr	

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			to Trinity Catholic College	Catholic College and increase the school's upper age limit in order to add a sixth form with effect from 1 August 2011.		G Rollings	
09/12/10	29/03/10	29/03/11	Carelink Review	To determine the future direction of operation for the Carelink Service.	No	B Coppinger M Robinson	